

Use of CDBG Funds by BERKELEY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$736,021.00	19.76%
08	AC	Relocation	\$55,920.00	1.50%
Subtotal for: ACQUISITION			\$791,941.00	21.26%
20	AP	Planning	\$60,224.00	1.62%
21A	AP	General Program Administration	\$647,081.00	17.37%
21D	AP	Fair Housing Activities	\$34,213.00	0.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$741,518.00	19.91%
18B	ED	ED Direct: Technical Assistance	\$27,067.00	0.73%
Subtotal for: ECONOMIC DEVELOPMENT			\$27,067.00	0.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$753,097.00	20.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$80,000.00	2.15%
14G	HR	Acquisition for Rehabilitation	\$175,632.00	4.72%
14H	HR	Rehabilitation Administration	\$71,809.00	1.93%
15	HR	Code Enforcement	\$308,376.00	8.28%
Subtotal for: HOUSING			\$1,388,914.00	37.29%
03	PI	Public Facilities and Improvements (General)	\$11,531.00	0.31%
03F	PI	Parks, Recreational Facilities	\$7,918.00	0.21%
03M	PI	Child Care Centers/Facilities for Children	\$17,566.00	0.47%
03P	PI	Health Facilities	\$25,000.00	0.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$62,015.00	1.66%
05	PS	Public Services (General)	\$152,009.00	4.08%
05B	PS	Services for The Disabled	\$35,065.00	0.94%
05C	PS	Legal Services	\$18,908.00	0.51%
05H	PS	Employment Training	\$397,855.00	10.68%
05O	PS	Mental Health Services	\$25,020.00	0.67%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$84,350.00	2.26%
Subtotal for: PUBLIC SERVICES			\$713,207.00	19.15%
Total Disbursements			\$3,724,662.00	100%